

MUNICÍPIO DE BALNEÁRIO CAMBORIÚ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2016

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2013			0.00	172.345.593,31
2014	30.665.470,79	15.680.064,34	14.985.406,45	187.330.999,76
2015	29.193.578,78	16.492.347,56	12.701.231,22	200.032.230,98
2016	28.058.541,18	16.441.207,27	11.617.333,91	211.649.564,89
2017	26.740.136,43	16.961.070,32	9.779.066,11	221.428.631,00
2018	25.605.458,25	17.037.928,66	8.567.529,59	229.996.160,59
2019	24.317.926,75	17.578.338,53	6.739.588,22	236.735.748,81
2020	22.918.595,65	18.469.670,88	4.448.924,77	241.184.673,58
2021	21.561.764,21	19.279.699,34	2.282.064,87	243.466.738,45
2022	20.016.257,96	20.632.492,52	-616.234,56	242.850.503,89
2023	18.725.484,54	21.306.135,91	-2.580.651,37	240.269.852,52
2024	16.989.966,37	23.216.828,14	-6.226.861,77	234.042.990,75
2025	15.607.760,98	24.179.268,66	-8.571.507,68	225.471.483,07
2026	14.409.826,95	24.675.023,46	-10.265.196,51	215.206.286,56
2027	13.277.487,85	25.035.261,66	-11.757.773,81	203.448.512,75
2028	12.142.948,78	25.436.691,08	-13.293.742,30	190.154.770,45
2029	10.734.661,12	26.620.861,87	-15.886.200,75	174.268.569,70
2030	9.647.644,92	26.954.901,65	-17.307.256,73	156.961.312,97
2031	8.606.257,49	27.215.879,55	-18.609.622,06	138.351.690,91
2032	7.826.916,28	26.816.306,11	-18.989.389,83	119.362.301,08
2033	7.003.063,11	26.600.616,42	-19.597.553,31	99.764.747,77
2034	6.130.016,83	26.582.677,41	-20.452.660,58	79.312.087,19
2035	5.434.631,71	26.145.647,32	-20.711.015,61	58.601.071,58
2036	4.935.514,62	25.245.022,14	-20.309.507,52	38.291.564,06
2037	4.487.395,29	24.295.926,95	-19.808.531,66	18.483.032,40
2038	4.070.947,57	23.345.086,36	-19.274.138,79	-791.106,39
2039	3.689.099,88	22.387.978,34	-18.698.878,46	-19.489.984,85
2040	3.441.001,56	21.151.856,45	-17.710.854,89	-37.200.839,74
2041	3.208.150,12	19.962.688,17	-16.754.538,05	-53.955.377,79
2042	2.965.689,42	18.888.029,96	-15.922.340,54	-69.877.718,33
2043	2.793.215,22	17.707.980,09	-14.914.764,87	-84.792.483,20
2044	2.561.831,38	16.771.410,63	-14.209.579,25	-99.002.062,45
2045	2.402.159,26	15.721.293,49	-13.319.134,23	-112.321.196,68
2046	2.294.371,38	14.610.083,82	-12.315.712,44	-124.636.909,12
2047	135.178,74	13.521.453,34	-13.386.274,60	-138.023.183,72
2048	103.177,47	12.370.919,79	-12.267.742,32	-150.290.926,04
2049	59.259,41	11.333.269,09	-11.274.009,68	-161.564.935,72
2050	35.847,66	10.318.123,72	-10.282.276,06	-171.847.211,78
2051	20.709,51	9.355.037,66	-9.334.328,15	-181.181.539,93
2052	11.263,89	8.448.185,33	-8.436.921,44	-189.618.461,37
2053	7.460,79	7.597.964,17	-7.590.503,38	-197.208.964,75
2054	2.622,72	6.818.745,85	-6.816.123,13	-204.025.087,88
2055	1.265,61	6.089.491,68	-6.088.226,07	-210.113.313,95
2056	-	5.420.636,29	-5.420.636,29	-215.533.950,24
2057	-	4.803.781,43	-4.803.781,43	-220.337.731,67
2058	-	4.247.654,98	-4.247.654,98	-224.585.386,65
2059	-	3.740.617,27	-3.740.617,27	-228.326.003,92
2060	-	3.284.206,00	-3.284.206,00	-231.610.209,92
2061	-	2.865.481,88	-2.865.481,88	-234.475.691,80
2062	-	2.494.704,58	-2.494.704,58	-236.970.396,38
2063	-	2.161.792,62	-2.161.792,62	-239.132.189,00
2064	-	1.863.768,20	-1.863.768,20	-240.995.957,20
2065	-	1.596.765,35	-1.596.765,35	-242.592.722,55
2066	-	1.367.795,42	-1.367.795,42	-243.960.517,97
2067	-	1.163.332,40	-1.163.332,40	-245.123.850,37
2068	-	981.930,18	-981.930,18	-246.105.780,55
2069	-	828.274,41	-828.274,41	-246.934.054,96
2070	-	693.387,07	-693.387,07	-247.627.442,03
2071	-	575.928,80	-575.928,80	-248.203.370,83
2072	-	476.835,50	-476.835,50	-248.680.206,33
2073	-	391.839,13	-391.839,13	-249.072.045,46
2074	-	317.287,17	-317.287,17	-249.389.332,63
2075	-	253.964,05	-253.964,05	-249.643.296,68
2076	-	200.942,96	-200.942,96	-249.844.239,64
2077	-	158.917,14	-158.917,14	-250.003.156,78
2078	-	123.564,24	-123.564,24	-250.126.721,02
2079	-	94.595,29	-94.595,29	-250.221.316,31
2080	-	72.627,23	-72.627,23	-250.293.943,54
2081	-	55.513,33	-55.513,33	-250.349.456,87
2082	-	42.014,85	-42.014,85	-250.391.471,72
2083	-	31.087,59	-31.087,59	-250.422.559,31
2084	-	21.640,63	-21.640,63	-250.444.199,94
2085	-	16.230,23	-16.230,23	-250.460.430,17
2086	-	12.550,88	-12.550,88	-250.472.981,05
2087	-	10.246,84	-10.246,84	-250.483.227,89
2088	-	8.285,14	-8.285,14	-250.491.513,03

FONTE: Sistema e-Pública, Unidade Responsável: Secretaria de Planejamento e Gestão Orçamentária, 12/08/2015 às 16:56

Nota: Projeção atuarial elaborada na data base 31/12/2013 pela empresa Atuária Brasil Assessoria, Consultoria, Auditoria